YEAR END REVIEW 2021

PASEO MASTER ASSOCIATION

- BOARD OF DIRECTORS
- President: Mike Pawielski
- Vice President: Ron Bendell
- Treasurer: John Lines
- Secretary: Dave Cabell
- Director: Lynda Adler

KWPMC TEAM MEMBERS

GM: Adam Radler DM: Tracy Duhaney

PASEO

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Executive Summary

Paseo Master Association is a 1,146-unit homeowners association located at 11611 Paseo Grande Blvd. Fort Myers, Florida.

The association has an annual budget of \$5,051,562. This year the association undertook several projects at a cost of \$351,560. These projects improved the community, prolonged the life of the association assets and addressed some of the association's capital needs. Some of the projects are listed below and detailed in the following pages:

- Pub Floor Replacement
- Kitchen Floor Renovation
- Tennis and Bocce Har Tru Court Resurface
- Construction of a New Pickleball Court
- Kidde Splash Pad Renovation

Pub Floor Replacement

Reason: Existing flooring in poor condition

Project Impact: Beautification of the Pub

Project Classification:

Planned Reserves

Contractor: In house (Flooring from third party supplier)

Budget: \$12,000



• AFTER



Pub Floor Replacement

Before



August 2021

In progress



After



August 2021



Kitchen Floor Renovation

Reason: Existing flooring was in poor condition and was a safety hazard Project Impact: Safer flooring

Project Classification:

• Planned Reserves

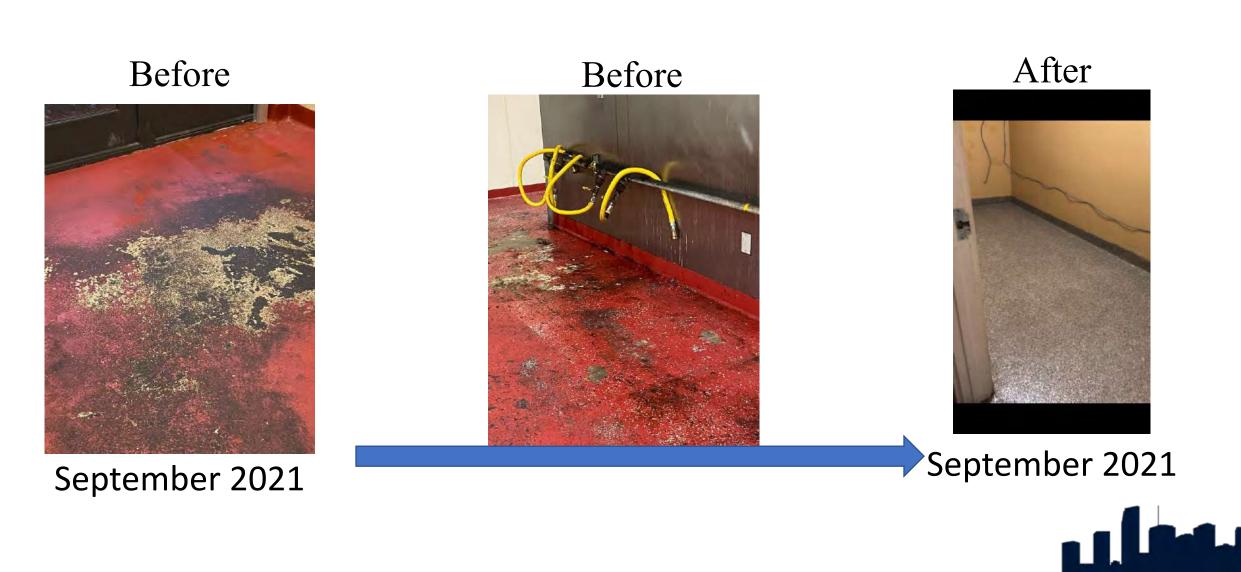
Contractor: Gorilla Garage Flooring Budget: \$16,000



• AFTER



Kitchen Floor Renovation



• BEFORE

Tennis and Bocce Har-Tru court resurface

Reason: Existing playing surface had begun to deteriorate and became unsafe

Project Impact: Better play for both activities and safer conditions

Project Classification:

Planned Reserves

Contractor: Ritzman Tennis

Budget: \$49,000



• AFTER



Tennis and Bocce Har-Tru Court Resurface

Before



In progress



After







Construction of a New Pickleball Court

Reason: Member Enhancement

Project Impact: A new third court for play

Project Classification:

• Capital Improvements

Contractor: US Tennis

Budget: \$32,000

• New Pickleball Court



New Pickleball Court

In Progress



September 2021



After





Kiddie **Splash Pad** Renovation

Reason: Underground leak and water affects that did not work

Project Impact: Savings impact on loss of water and enhanced experience

Project Classification:

• Capital Project

Contractor: Aquakleer

Budget: \$20,000





After



Kiddie Splash Pad Renovation





August 2021



After







Events & Entertainment

Paseo Master Association provides an active lifestyle community with over 100 events in 2021



Paseo Community Events

Five (5) Outdoor Movie Nights, plus a matinee movie showing for Christmas Eve

Connect Paseo

An opportunity for our members to meet and sign up for Paseo activities & clubs. Recurs every January.

Italian Buffet with Michael D'Amore

Apps & Laughs Series with Frank Del Pizzo

Residents enjoyed appetizers and cash bar in the Pub before moving to the Theater for a comedy special from Frank Del Pizzo!

Painting With A Twist

Wine & Jazz Series

Members gather on the Paseo balcony to enjoy wine & apps while listening to the FGCU Top Flite Jazz Band and enjoying a beautiful view.

Nature Talk Series by Florida Master Naturalist Tony Mauriello

Pickleball Dinking & Drinking

• A social for Paseo's Pickleball Community.

Toys for Tots Collection

• A program run by the United States Marine Corps Reserve which distributes toys to children whose parents cannot afford to buy them gifts for Christmas. Jessie organized & dropped off. The Paseo community was able to donate three and a half large boxes!



Paseo Community Events

4th Annual Rock the Village Event

 Members enjoyed food trucks; RTV theme inspired T-shirts, Tipsy Cow ice cream, entertainment by Deb & the Dynamics & Paseo Lifestyle Products on sale

Music Bingo presented by Rig Entertainment

Monthly Hosted Events

Trivia Night, BINGO, & Themed Crafts

Halloween Events

• Candy corn contest, Halloween family crafts with Jessie, Bites & Booze (with an adult costume contest) and Spooktacular Fun Fest which included Trunk-or-Treating, Kids & Dogs costume contest and games!

Family Winter Break Events

 Kids Balloon Creation & Fun with Jessie, Outdoor Movie, Kids Basketball, Bocce & Volleyball Meetups, Origami Workshop (for all ages) with Jessie, and Disney Drawing Workshop (also for all ages) with Jessie!

Holiday Events

• Adult ugly sweater party, Christmas Caroling with a piano player, family holiday party, Hanukkah Party, Letters to Santa, Holiday Golf Cart parade

Sunday Funday's on the Paseo Pool Deck

• After NFL Football Season was completed, a variety on entertainers were incorporated to Sunday afternoons on the pool deck.

New Year's Eve: Black & White Celebration

• Aaron Caruso performance, Rig Entertainment DJ, Photo Booth, Buffet and a Hosted Countdown on the large screen.



Paseo Wellness Events

CPR & AED Training classes & certifications were offered to all Paseo Employee's & Members in January

Flashlight Walk-A-Mile

Complete with glow sticks for the kids!

Medicare Mary Presentations

• Experienced Medicare Specialist with a goal of ensuring others are properly educated on your healthcare benefits and needs.

Miles for Moffit – Virtual 5K Run

Moffitt Cancer Center's premier community-wide movement for raising funds to touch lives and propel us toward a cancer-free world

Monthly Recurrences:

NEW OnSpot Dermatology

 OnSpot's mobile medical vehicles bring a full service dermatology practice directly to you. From skin cancer screenings to cosmetic services, OnSpot has it all!

Lee Health Blood Mobile visited Paseo in December

Bike Medic

Better than a Bistro

Offering signature meats & seafood for purchase

Trulli Meals

Offering authentic Italian pastas & ready to eat dishes



Event Photos



















Event Photos

























Value Optimization

| Vendor | Impact Summary | Value Added |
|----------------------|--|--|
| Aquatic Custom Pools | Repair to underground water leak at the kiddie splash pad | Potential Savings of \$1000s each Year |
| TOAST | New Point of Sale System which will increase efficiency | Voids and refund have gone down each month |
| Superb Mechanical | A more efficient AC unit for the theater | Energy costs have gone down |

Value Optimization has saved the Association thousands of dollars and adds service value from vendors



2021 Action Plan

- Theater Carpet Replacement
- Pub Flooring
- Card Room Flooring
- Pickleball Court

Hospitality

- Rock the Village
- Fashion and Fizz
- Casino Night
- 4th of July Bash
- Wine and Jazz
- New Years Eve

Projects

- Tiki Bar Renovation
- Fingerprint Reader
- Bistro Flooring

Looking Forward

• Lagoon Pool Resurface

Paseo Master Association & KWPMC are working together to plan for the future



Association Team

Maintenance Committee Dave Cabell Mike Buechlein Jim Heether

Pickleball Committee Lynda Adler Kathy Metcalfe Char Wendel Jan Gibson Ann Garvelink Bob Sowerby Kathleen Hillman Tom Doyle

Design Review Committee Kathleen Palaia Patricia Barone Joette Brems George Allan Ralph Anderson Ron Bendell



GREAT Values

- **G** Greet Everyone
- R Respect
- E Empowerment
- A Accountability
- T Trustworthy and Transparent

Our Mission Statement

"To provide the highest quality property management service including exceptional accounting, knowledge-based maintenance and dedication to superior customer service and hospitality."



KWPM Team

Property Management

Tracy Duhaney, District Manager Adam Radler, General Manager Jessica Getlik, Activities Director Tyler Viens, Recreation Manager Jeremiah Malave, Amenities Supervisor Brandon Watchowski, Admin Assistant

Accounting

Rosy Barillas-Eva, Accountant *Amanda Diaz*, AP Associate *Judith Zamora*, AR Associate **Chief Engineer**

Chris Destillo

Member Services Supervisor

Jennifer Nodarse

Food & Beverage Management

Dane Sweet, Executive Chef Bronwen Dutch, Sous Chef Melissa Ward, F&B Manager



KWPM Team

Food & Beverage

Yolanda Roberts Lindsay Rios Jacob Lynd Melissa Haley Christina Bradley Rebekah Bunting Katia Cruz Maggie Gorman Zack Grubb Allicia Harrington Kristy Lanzaro Sara Rathburn Dustin Greenwell Pam Altman

Engineering/Housekeeping

Hubert Ronda Kenia Vega Jashard Jackson

Member Services

Anastasia Trusty Miriel Vazquez





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